Montana Board of Crime Control

Agency Information Technology Performance Report
2017 Biennial Report

Please complete this report by close of business October 25, 2016.
Please upload your final Performance Report and all applicable spreadsheets to your individual Agency folder in the Biennial Reporting SharePoint Site found at:
https://ent-sp1.mt.gov/sites/bienrpt/_layouts/15/start.aspx#/Agency%20Information/Forms/AllItems.aspx.

MCA 2-17-521(4) requires the Department of Administration to prepare a biennial report on Information Technology (IT) based on the Agency IT Plans and Performance Reports required under MCA 2-17-524.

This performance report evaluates progress made towards the objectives articulated in your 2014 Agency IT Plan, which can be found at:
https://ent-sp1.mt.gov/sites/bienrpt/_layouts/15/start.aspx#/Agency%20Information/Forms/AllItems.aspx.

Please answer each section below based on your 2014 Agency IT Plan (*add lines to the tables as needed*).

Section 1: An evaluation of the Agency's performance relating to IT (MCA 2-17-524(3)(a)).
- Referencing the goals and objectives noted in Section 10 of your 2014 Agency IT plan, please fill in the table below with the information for each goal and objective.
  - 2014 Agency IT plans can be found in your Agency folder located at https://ent-sp1.mt.gov/sites/bienrpt/_layouts/15/start.aspx#/Agency%20Information/Forms/AllItems.aspx.
- Please provide an update on the efforts to implement your Agency 2014 IT goals and objectives. Your update may include how a goal/objective has advanced the Agency mission.

GOAL	OBJECTIVES	UPDATE
Provide IT support for the process of making critical grant funding available to Montana public safety agencies.	Continue to support the Grant Management Information System (GMIS) Business requirements: Provide efficient state-of-the-art processes for the grant management programs.	The GMIS system is substantially completed, but enhancements and maintenance will be ongoing to ensure accurate and timely distribution and collection of grant applications. Continued enhancements will ensure GMIS is efficient and provides the best possible processes for grant management and monitoring.
Improve the overall quantity, accuracy and availability of Montana crime activity and detention data. Continue to improve the reporting to federal agencies, such as federal grantors and the FBI.	Continue maintaining and enhancing MBCC crime data collection systems. These include Montana's version of the National Incident Based Reporting System (MTIBRS), Juvenile Detention Database and Reporting System (JDDRS), Indian Lands Crime Data Collection, Drug Task Force Crime Data Collection, Juvenile Offense Statistical Data (CAPS & JCATS), Adult Detention Center System, Law Enforcement Manpower Database, Victims of Domestic and Sexual Violence database (AVID).	The collection, analysis and validation of crime data, as well as the continued maintenance and enhancements to MBCC crime data collection systems are on-going. These include Montana's version of the National Incident Based Reporting System (MTIBRS), Juvenile Detention Database and Reporting System (JDDRS), Drug Task Force Crime Data Collection, Juvenile Offense Statistical Data (CAPS & JCATS), and the Law Enforcement Manpower Database. The adult detention center data system is being phased out and replaced with a web based jail records management system that integrates with the Department of

		Corrections Offender Management System (OMIS). The Automated Victims Information database (AVID) is being updated to a software-as-a-solution service to meet to meet current federal reporting guidelines.
Leverage current technologies to provide knowledge sharing opportunities for Montana public safety agencies.	Continue maintaining and enhancing the MBCC public web site with Montana crime data and information.	The MBCC public web site has been redesigned to provide fast and easy access to important services offered by our agency including grant opportunities, training and technical assistance and data to drive decision making. The site provides access to Montana crime data and the improvements to information sharing are on-going. A new statistical dashboard has been created to give a quick status of crime in Montana. The process of knowledge sharing via social media platforms is continually changing and demands for information are continually increasing.

Section 2: An assessment of progress made toward implementing the Agency IT Plan (MCA 2-17-524(3)(b)).

- Please detail progress made toward completing IT projects identified under section 11 of your 2014 Agency IT Plan.
    - Your Agency plan can be found in your Agency folder located at https://ent-sp1.mt.gov/sites/bienrpt/_layouts/15/start.aspx#/Agency%20Information/Forms/AllItems.aspx.
- Please include project cost, schedule and completion information.

ITEM	DESCRIPTION	ACTUAL AS OF JUNE 30, 2016
Project Name	Provide IT support for the process of making critical grant funding available to Montana public safety agencies	
Agency / Division	Board of Crime Control	
Project / Program purpose and objectives	Continue to support the Grant Management Information System (GMIS) Business requirements: Provide efficient state-of-the-art processes for the grant management programs.	
Estimated start date	Ongoing, grant system are in maintenance mode, and are continual enhance to meet annual federal reporting requirements.	
Estimated cost	$5,000 to $35,000	
Funding source – 1	Federal	

Funding source – 2		
Funding source – 3		
Annual costs upon completion		
Status of the project as of June 30, 2016. Indicate % completed and status of funds expended.	The grant systems are at 100 percent for initial development goals. Currently in maintenance mode.	

ITEM	DESCRIPTION	ACTUAL AS OF JUNE 30, 2016
Project Name	Improve the overall quantity, accuracy and availability of Montana crime activity and detention data. The existing AVID system is in contract stage for replacement. Other MBCC crime collection systems are in maintenance status.	
Agency / Division	Board of Crime Control	
Project / Program purpose and objectives	To update the victim collection system to meet current Federal reporting requirements. The current system is outdated and costly to update to meet current reporting standards.	
Estimated start date	November 2017	
Estimated cost	$171,000	
Funding source – 1	Federal	
Funding source – 2		
Funding source – 3		
Annual costs upon completion	171,000	
Status of the project as of June 30, 2016. Indicate % completed and status of funds expended.	Existing crime collection systems are at 98 percent completion and are in annual maintenance and are continually being enhance to meet ever changing Federal reporting needs.	

Section 3: An inventory of agency information services, equipment and proprietary software (MCA 2-17-524(3)(c)).

To collect data on "information services" and "proprietary software", we are leveraging LDRPS (L10). Our goal is to utilize and maintain LDRPS as the authoritative source for this information.
- Please verify the information in the LDRPS Spreadsheet, making any necessary updates or additions.
- Please email your updated spreadsheet to Dawn Pizzini, subject matter expert, at dpizzini@mt.gov.
  - The LDRPS spreadsheet can be found in your Agency folder located at https://ent-sp1.mt.gov/sites/bienrpt/_layouts/15/start.aspx#/Agency%20Information/Forms/AllItems.aspx.
  - We will pull a final LDRPS Spreadsheet for submission as part of the Biennial Report based on your Agency's input.

For "equipment", we are utilizing the standard Agency Inventory Template Spreadsheet we have used for past biennial reporting and that we are currently using to gather information for the IT Convergence project. The spreadsheet can be found in your Agency folder located at https://ent-sp1.mt.gov/sites/bienrpt/_layouts/15/start.aspx#/Agency%20Information/Forms/AllItems.aspx.
- If you **have** already provided your inventory for the IT Convergence project, please fill out the last tab labeled **DEVICES**.
  - Please review the entire workbook for accuracy and make any necessary changes.
- If you **have not** provided this inventory, please fill out the entire workbook.

Questions can be directed to:

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